

Leechpool Primary School – PE/Sport Grant Budget Allocation School Year 23/24

Money forward from financial year 23/24 = £19,265.62

New budget academic year 23/24 = £19,580

Total Budget academic year 23/24 = £38,845.62

The budget has been split over 5 indicators. The allocation of the budget will change according to the needs of the pupils/school.

Increased confidence, knowledge and skills of all staff in teaching PE and sport

(£9287.40)

Sports Coach Lesson Cover – £7075.00

Staff Training and lesson cover – £1987.40

PE Coach Prep Time – £225.00

Engagement of all pupils in regular physical activity

(£7235.07)

Top-up swimming – £2158.00

Playground Equipment/Storage – £4077.07

Active Playtime Content - £1000

The profile of PE and sport is raised across the school as a tool for whole school improvement

(£2975)

Playing Kits – £1545.08

Trophies and Medals – £221.33

Quality Mark – £95.00

Awards Evening – £307.50

Staff Equipment – £806.09

Broader experience of a range of sports and activities offered to all pupils

(£4953.15)

Bounce Challenge – £222.22

Inclusive Sports – £108.00

Football Equipment and coaching – £1755.00

Sports Equipment – £2000.00

Gym Equipment – £67.93

Mid Sussex Active - £800.00

Increased participation in competitive sport

(£14395.00)

Sports Competitions/Experiences – £7895.00

Extra-Curricular Staffing for Clubs and events – £4500.00

SEN Staff for Clubs – £2000.00

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Future spend 24/25

Possible brought forward from 23/24 = £0

POSSIBLE TOTAL BUDGET FOR SCHOOL YEAR 24/25 – To Be Advised

Ideas for future spends above the competitions, swimming, equipment and training expenditure:-

- Bike Shelter
- Bounce Challenge
- Playground and Sports Surfacing
- Outdoor Facility Updates